



Academy for Integrated Arts

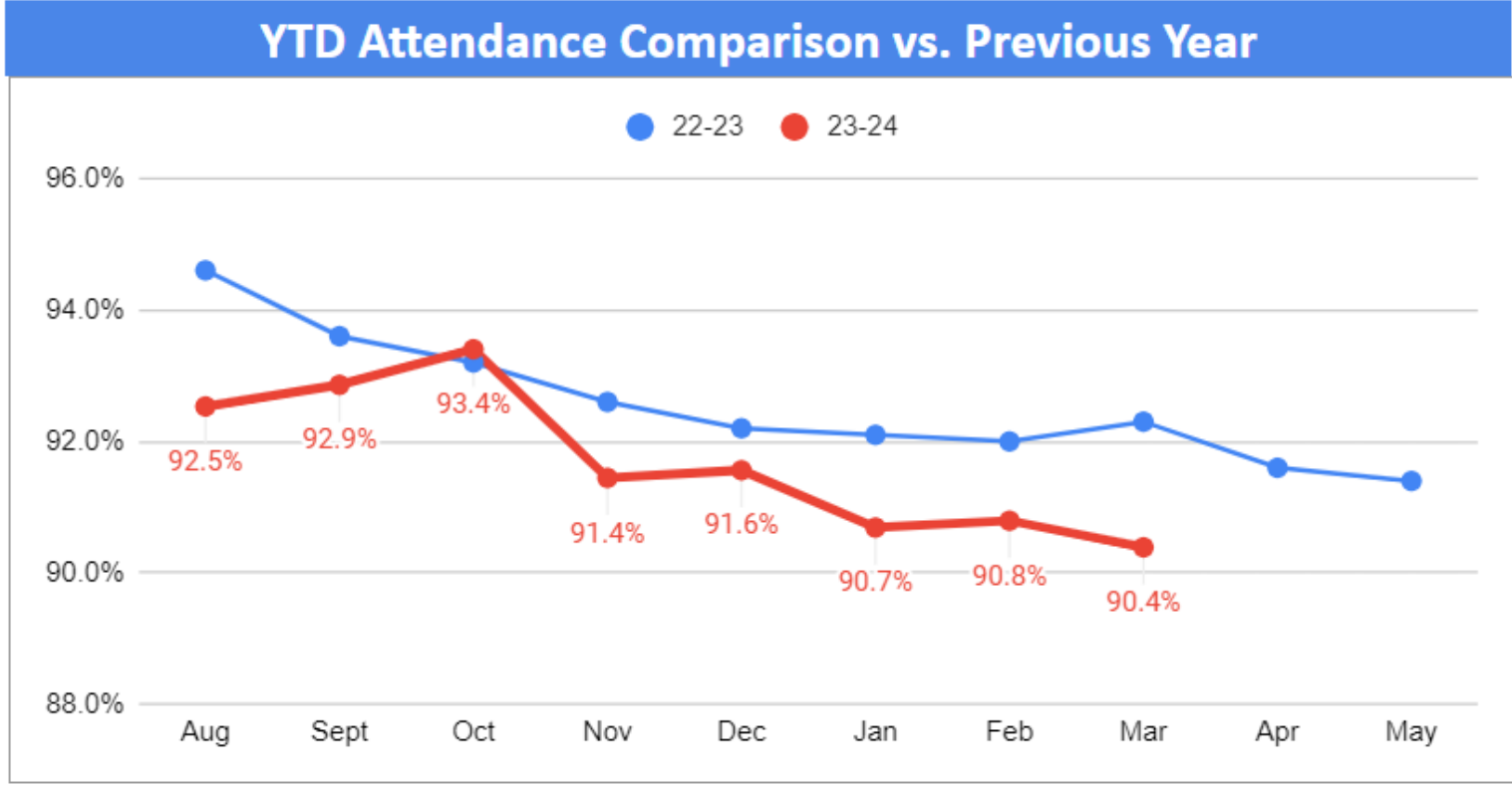
Executive Director's Report

March 21, 2024

Enrollment 2023-2024

Grade	8/21	Sept	Oct	Dec	Jan	Feb	Mar	Apr	May	June
PK	12	11	11	12	12	15	14			
TK	12	13	12	12	12	11	11			
K	35	36	35	35	35	35	33			
1st	41	43	42	42	42	40	40			
2nd	44	42	41	41	41	40	40			
3rd	41	40	41	40	41	40	40			
4th	40	39	37	37	37	37	37			
5th	28	28	28	28	28	28	28			
6th	22	22	22	22	22	22	22			
Total	276	274	269	269	270	268	265			

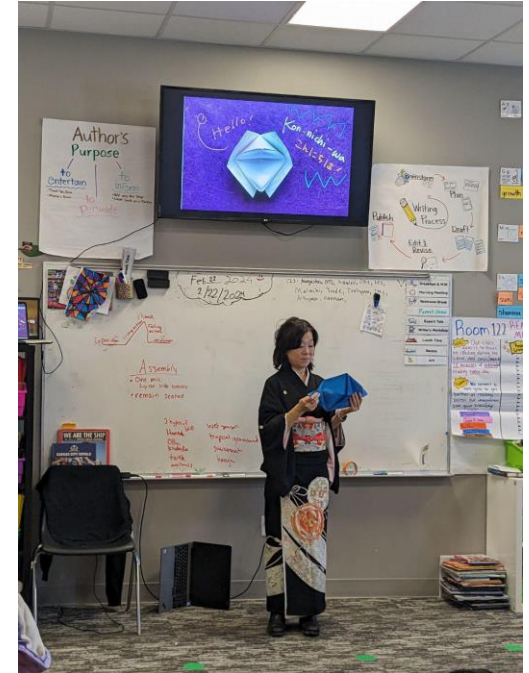
Year to Date Attendance Percentage (through 3/11/2024)



90/90 Attendance Performance (3/11/2024)

MSIP-6 LEA Points Estimate				
All Enrollments YTD (<i>includes withdrawn students & excludes PK</i>)				
90/90 Performance Band		# of Students	% of Students	SY22-23
Less than 85%	<i>No points</i>	43	15.9%	15.5%
85% to 87.49%	<i>0.25 points</i>	22	8.1%	5.9%
87.5% to 89.9%	<i>0.50 points</i>	33	12.2%	8.9%
90% or Greater	<i>1 point</i>	172	63.7%	69.7%
MSIP6 - LEA Attendance Rate:		72.82%	Total Students YTD 270	
MSIP6 - LEA points:		0		
MSIP6 - LEA Attendance Rate (only currently enrolled students):			74.82%	
MSIP6 - LEA points (only currently enrolled students):			0	

Teaching Artist, Kuniko Yamamoto



Visiting artist, Kuniko Yamamoto taught in four AFIA classrooms on February 22. She used origami to teach fractions.

StoneLion Puppet Theater performed at AFIA on February 22



Harambee - Celebrating Black History Month, February 23



Members of Storling Dance Theater performed an excerpt from The Underground.



Local teaching artists, Vanessa and Rodney Gibbs, performed at Harambee.

Kansas City Friends of Alvin Ailey Performed: Setting the Stage, February 29



Leap into Literacy Night, February 29



This event was planned and facilitated by AFIA family members and included many different literacy related stations. AFIA staff members volunteered to help with stations. Thank you to all of the AFIA board members who donated book gift cards for the event.

Other Updates

- Crown Library was installed and we had the Royals Literacy Project kick-off
- Mary Brown, Assistant Director, Whole-School Models and Scaled Support spent Monday, March 18 to support our team teaching model
- Through our partnership with Turn the Page Kansas City and Coterie Theater, our students and families were able to attend the Lightning Thief performance
- PIAC request update
 - As for the proposed budget, on page 517 (p. 543 in pdf form) see request #411059. It includes "Traffic calming at Troost at 79th Street Install crosswalk, ADA ramps and a HAWK signal". There is an allocated amount of \$125,000.



Families enjoyed Lightning Thief at the Coterie Theater on March 2

Security Grant Update

- New cameras have been installed and the software has been updated to provide improved safety features.
- Safety film will be installed on select windows next week.
- Safety blinds will be installed in all classrooms next week.

Context:

On June 30, 2023, Governor Mike Parson signed **House Bill No. 2** for Fiscal Year 2024 (FY2024) which appropriated \$50 million in funding for a second round of School Safety Grants to support physical safety improvements in local education agencies (LEAs) and nonpublic schools (NPSs) across the state. The FY2024 School Safety Grant Program is a competitive grant which aims to support Missouri's LEAs and NPS with valuable opportunities to improve their safety measures through physical safety upgrades. AFIA was awarded \$50,000.

Family Teacher Conferences Update

Family Teacher Conferences were held the week of February 12, 2024

[Strategic Plan Goal](#) Goal 3: Partner with families in meeting the needs of the whole child and ensure that families feel heard and valued in the school community.

Performance Contract Goals:

Metric	Status
Over 80% of AFIA families will participate in family teacher conferences (held in October and February).	Met Oct - 84% Feb - 82%
Family participation rates on the survey will exceed 50%.	Met - 63%
Scores on the family post conference survey will be 80% favorable (agree or strongly agree) on at least 80% of the questions.	Met - Over 95% favorable on all questions

School App KC Updates

We posted enrollment ads to Facebook and Google.

Across all schools in School App KC, applications have decreased this year.

Date	PK	TK	K	1	2	3	4	5	6	Total	# of apps at same week for 23-24SY	# of apps at same week for 22-23SY	# of apps at same week for 21-22Y	# of apps at same week for 20-21 SY	# of apps at same week for 19-20 SY
12/5/23	8	0	13	2	0	2	2	3	0	30	43	56	33	98	58
1/23/24	21	2	25	4	3	2	6	3	2	68	100	100	83	173	132
2/15/24	25	3	38	7	8	5	10	8	7	111	170	140	139	250	208
2/27/24	29	5	44	13	12	6	13	8	7	137	151	122	108	209	178
3/1/24	39	7	50	18	12	8	17	11	7	169	199	183	181	326	282

SchoolAppKC Application Breakdown

Date	Grade	Offered	Accepted	Declined	Open
3/18/24	PK	2	17	2	Yes
	TK	2	4	2	Yes
	K	8	14	27	Yes
	1	4	8	6	Yes
	2	4	2	6	Yes
	3	1	4	4	Yes
	4	5	6	5	Yes
	5	2	2	1	Yes
	6	0	1	0	No
Total		28	58	53	

Enrollment Tracking for 2024 - 2025

Grade Level	Returning Students	New Students	Total	Goal	Difference
PK	0	17	17	10	-7
TK	0	4	4	10	6
K	25	14	39	40	1
1	33	8	41	44	3
2	40	2	42	44	2
3	40	4	44	40	-4
4	39	6	45	40	-5
5	35	2	37	34	-3
6	24	1	25	20	-5
Total	236	58	294	282	-12

Upcoming Dates

April 11: After school clubs gallery walk

May 6 - May 10: Teacher Appreciation Week